

THE SCHOOL BOARD OF
ESCAMBIA COUNTY, FLORIDA
30 EAST TEXAR DRIVE
HALL CENTER, ROOM 160
PENSACOLA, FLORIDA

SPECIAL MEETING
SEPTEMBER 18, 2012
5:01 P.M.

Meeting was advertised in the Pensacola News Journal on August 21, 2012 – [Legal No. 1574298](#)

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. PRESENTATION OF [2012-2013 MILLAGE RATES AND DISTRICT SCHOOL BUDGET](#)
- III. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2012-2013
- IV. ADOPTION OF RESOLUTIONS
 1. [Resolution Number 2013-03](#) - Resolution Determining Revenues and Millages Levied
 2. [Resolution Number 2013-04](#) - Resolution Adopting the Final Budget for Fiscal Year 2012-2013
- V. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2012-2013
 1. Required Local Effort
 2. Discretionary - Operating
 3. Local Capital Improvement (Capital Outlay)
 4. Total Millage
- VI. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2012-2013
 1. General Fund
 2. Special Revenue – Food Service
 3. Special Revenue – Other
 4. Special Revenue –Targeted ARRA Stimulus
 5. Special Revenue - Race To The Top
 6. Debt Service Funds
 7. Capital Projects Funds
 8. Internal Service Funds
 9. Total Budget
- VII. PUBLIC HEARING FOR INPUT ON DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM
- VIII. ADOPTION OF [DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM](#)
- IX. ADJOURNMENT